

Dixon Public Library District Library Impact Fee Report

In accordance with Government Code section 66006(b)(1) and (2), the Dixon Public Library District (the “District”) provides the following report on the District’s FY2014/15 library impact fee (the “Fee”) to the Solano County Board of Supervisors to review and accept.

A. BRIEF DESCRIPTION OF THE TYPE OF FEE

New development in the District increases the demand for library services. The library impact fee is used for the expansion of facilities and capital improvement to accommodate this growth, which includes expanding library buildings and book holdings.

B. THE AMOUNT OF THE IMPACT FEE

The current impact fee collected is as follows:

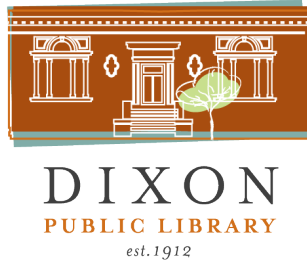
Land Use Category	Fee
Single Family Dwelling	\$1,967
Multi-Family Dwelling	1,953
Second Dwelling Unit	933
Retail (per 1,000 sq ft)	124
Office (per 1,000 sq ft)	207
Industrial (per 1,000 sq ft)	87
Warehouse (per 1,000 sq ft)	27

C. THE BEGINNING AND ENDING OF THE ACCOUNT OR FUND

See Exhibit A (attached).

D. THE AMOUNT OF FEES COLLECTED AND INTEREST EARNED

See Exhibit A (attached).



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E. IDENTIFICATION OF EACH PUBLIC IMPROVEMENT ON WHICH FEES WERE EXPENDED; THE AMOUNT OF EXPENDITURES FOR EACH IMPROVEMENT AND TOTAL PERCENTAGE OF THE COST OF THE PUBLIC IMPROVEMENT THAT WAS FUNDED WITH THE REPORTABLE FEE

See Exhibit B (attached).

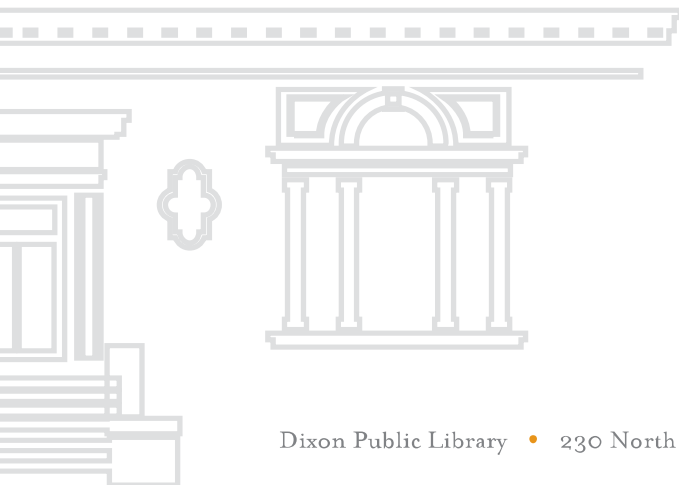
F. IDENTIFICATION OF INCOMPLETE PROJECTS

The Dixon Public Library intends to move some of its office space into the adjacent Miller Building within the next five years and use funds collected from the facilities fee for that purpose. A portion of the area is currently rented out to a driving school whose tenant plans to retire in less than a year. Renovation of the building will either wait until the space is entirely vacated, or may begin in a section of the building next door to the driving school beforehand. That area will be remodeled for office space for the library's five full-time employees and that part of the building will then be connected to the current library structure. The area that currently houses the driving school will be remodeled to include one ADA compatible office and will need to be assessed for suitability for an archives space, study rooms, for relocation/ expansion of the Friends of the Library Bookstore or for a programming room.

Population of the city of Dixon and the number of people served by the library continues to grow and the library needs to expand to better serve the population growth. Past and future population estimates are as follows:

1990 census	10,630
2000 census	16,135
2010 census	18,413
2015 estimate	19,200
2040 estimate	20,700

The district had five architects and designers look at the facility and the Library has selected one to prepare basic plans and give us a ballpark estimate of what renovation should cost.





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G. INTERFUND TRANSFER OR LOANS

There were no interfund transfers or loans from the account.

H. REFUNDS

There were no refunds to the current record owner (s) any unexpended fee revenues by direct payment, or temporary suspension of fee collection.

The Dixon Public Library District Board of Directors received and accepted this report at their November 12, 2015 meeting.

John Gabby, President
Dixon Public Library District - Governing Board of Library Trustees

Date

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EXHIBIT A

Fund 428: Account Balances

Fiscal Year:	FY14/15
Beginning Fund Balance	262,980
Transfer-in of prior year fee collection	106,819
Interest Income less Treasury Fee	1,377
Disbursements	0
Balance Forward	371,177



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EXHIBIT B

FY2014/15

Fund 428: Public Improvement Identification:

	Total Project Cost	Estimated PFF Budgeted for Project	PFF Expended as of 6/30/15	% of PFF Expended to Total Cost
Property Acquisition				
125 East B Street / 200 N. First Street	500,763	500,763	500,763	100.00%
193 East B Street	664,286	664,286	664,286	100.00%
235 N. Second Street	7,500	7,500	7,500	100.00%
255 N. Second Street	2,500	2,500	2,500	100.00%
	<u>1,175,049</u>		<u>1,175,049</u>	
Costs related to purchasing, maintaining & improving the above properties	0	0	0	0.00%
Legal fees	0	0	0	0.00%