

# County of Solano

ATR No.

## Appropriation Transfer Request

Department

Dixon Public Library

Dept. #

9886

A	Decrease Appropriation (From)
B	Increase Revenue Estimate (Unanticipated Revenue)
C	Decrease Contingency

Action	Budget Unit	Subobject	Amount	Description
A	9886	1110	250,000.00	Salary/Wages Regular
A	9886	1230	25,554.00	Health Ins-Employer
			<b>275,554.00</b>	Total (must equal Total below)

X	Increase Appropriation (To)
Y	Decrease Revenue Estimate (Unrealized Revenue)

Action	Budget Unit	Subobject	Amount	Description
X	9886	2250	275,554.00	Other Professional Services
			<b>275,554.00</b>	Total (must equal Total above)

### Explanation (Attach memo if necessary)

Move appropriations from the 1000 salary subobjects to 2250 (other professional services) to cover the expenditure for salaries and benefits for staff at the Dixon Public Library that became County staff beginning January 1, 2020 per the negotiated agreement between the Dixon Public Library and Solano County.

\_\_\_\_\_  
Department Head Date

<input type="checkbox"/>	Board Approval Required	<input type="checkbox"/>	Four-fifths Vote
<input type="checkbox"/>	Board Approval Not Required		

\_\_\_\_\_  
County Administrator Date

\_\_\_\_\_  
Auditor-Controller Date

### Board of Supervisors Approval

\_\_\_\_\_  
Attest: Clerk of the Board Date