

Comparison Measure B Revenue 07/08 to 00/09

Budget notes are cross up checks

Period Covered		Period Covered	
8/14/07-9/13/07	\$15,546.87	7/08-7/14/08	\$35,513.00
7/14/07-8/13/07	\$67,773.20	8/14/08-9/13/08	\$67,541.24
10/13/07-10/11/07	\$87,152.40	5/14/09B-7/12/2009	\$40,764.07
2/10/08-2/07	\$50,712.47	2/10/08-2/14/08	\$67,541.24
10/13/08-11/11/08	\$56,797.21	10/5/08-1/1/09	\$67,541.24
5/14/07-2/13/07	\$16,450.75	6/14/08-2/1/09	\$56,540.47
12/14/08-1/14/08	\$49,112.25	12/14/08-1/14/08	\$49,112.25
6/15/08-7/1/08	\$27,107.45	1/15/09-2/1/09	\$47,400.23
11/15/07-5/13/08	\$58,357.87	1/15/09-2/1/09	\$47,400.23
9/13/08-11/13/08	\$24,820.65	3/13/09-4/1/09	\$52,212.81
4/12/08-6/1/08	\$16,160.14	4/13/08-5/1/09	\$66,488.15
2/15/08-4/2/08	\$14,217.02		
Total	\$1,071,127.94	Total	\$435,457.69
Total 5/14/07-10/12/09	\$677,054.74	Total 5/13/08-8/1/09	\$358,457.69

ADDITIONAL INFORMATION:

ADDITIONAL INFORMATION: 1. BUDGET FOR 1975: \$1,000,000. 2. BUDGET FOR 1976: \$1,200,000.

ADDITIONAL INFORMATION: 3. BUDGET FOR 1975: \$1,000,000. 4. BUDGET FOR 1976: \$1,200,000.

ADDITIONAL INFORMATION: 5. BUDGET FOR 1975: \$1,000,000. 6. BUDGET FOR 1976: \$1,200,000.

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ADDITIONAL INFORMATION: 1. BUDGET FOR 1975: \$1,000,000. 2. BUDGET FOR 1976: \$1,200,000.

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ADDITIONAL INFORMATION:

ADDITIONAL INFORMATION: 1. BUDGET FOR 1975: \$1,000,000. 2. BUDGET FOR 1976: \$1,200,000.

1. **NAME** - JOHN J. ...
 2. **DATE** - ...
 3. **REASON** - ...
 4. **STATUS** - ...
 5. **REMARKS** - ...

NO.	NAME	DATE	REASON	STATUS	REMARKS	INITIALS
1
2
3

6. **TOTAL** - ...
 7. **DATE** - ...
 8. **SIGNATURE** - ...

TOWN OF ...		LIBRARY		TOTAL BUDGET	
001	Salaries				
002	Benefits				
003	Travel				
004	Telephone				
005	Postage				
006	Printing				
007	Supplies				
008	Repairs				
009	Utilities				
010	Insurance				
011	Professional				
012	Other				
TOTAL					
020	Capital				
021	Construction				
022	Equipment				
023	Furniture				
024	Other				
TOTAL					
GRAND TOTAL					

Dixon Public Library Budget and Accounts 2018-2019

Account	BUDGET - 2018-2019			ACTUALS - 2018		
	Actual	Encumbrance	Available	Actual	Encumbrance	Available
2000 - GENERAL FUND						
2000 - 0000 - SALARIES	323,400	323,400	0	323,400	323,400	0
2000 - 0010 - BENEFITS	125,300	125,300	0	125,300	125,300	0
2000 - 0020 - UTILITIES	18,000	18,000	0	18,000	18,000	0
2000 - 0030 - TELEPHONE	5,000	5,000	0	5,000	5,000	0
2000 - 0040 - TRAVEL	10,000	10,000	0	10,000	10,000	0
2000 - 0050 - SUPPLIES	15,000	15,000	0	15,000	15,000	0
2000 - 0060 - POSTAGE	3,000	3,000	0	3,000	3,000	0
2000 - 0070 - REPAIRS	2,000	2,000	0	2,000	2,000	0
2000 - 0080 - CONTRACTS	10,000	10,000	0	10,000	10,000	0
2000 - 0090 - OTHER	5,000	5,000	0	5,000	5,000	0
2000 - 0100 - EQUIPMENT	10,000	10,000	0	10,000	10,000	0
2000 - 0110 - DEPRECIATION	15,000	15,000	0	15,000	15,000	0
2000 - 0120 - MAINTENANCE	5,000	5,000	0	5,000	5,000	0
2000 - 0130 - INSURANCE	5,000	5,000	0	5,000	5,000	0
2000 - 0140 - SECURITY	5,000	5,000	0	5,000	5,000	0
2000 - 0150 - PEST CONTROL	5,000	5,000	0	5,000	5,000	0
2000 - 0160 - MISCELLANEOUS	5,000	5,000	0	5,000	5,000	0
2000 - 0170 - PROFESSIONAL FEES	5,000	5,000	0	5,000	5,000	0
2000 - 0180 - CONSULTANTS	5,000	5,000	0	5,000	5,000	0
2000 - 0190 - TRAINING	5,000	5,000	0	5,000	5,000	0
2000 - 0200 - COMMUNITY DEVELOPMENT	5,000	5,000	0	5,000	5,000	0
2000 - 0210 - RESEARCH	5,000	5,000	0	5,000	5,000	0
2000 - 0220 - EDUCATIONAL PROGRAMS	5,000	5,000	0	5,000	5,000	0
2000 - 0230 - LIBRARY SERVICES	5,000	5,000	0	5,000	5,000	0
2000 - 0240 - ACQUISITIONS	5,000	5,000	0	5,000	5,000	0
2000 - 0250 - SPECIAL SERVICES	5,000	5,000	0	5,000	5,000	0
2000 - 0260 - INFORMATION TECHNOLOGY	5,000	5,000	0	5,000	5,000	0
2000 - 0270 - SECURITY SERVICES	5,000	5,000	0	5,000	5,000	0
2000 - 0280 - OTHER SERVICES	5,000	5,000	0	5,000	5,000	0
2000 - 0290 - MISCELLANEOUS	5,000	5,000	0	5,000	5,000	0
2000 - 0300 - TOTAL	500,000	500,000	0	500,000	500,000	0
2010 - LIBRARY SERVICES						
2010 - 0000 - SALARIES	150,000	150,000	0	150,000	150,000	0
2010 - 0010 - BENEFITS	60,000	60,000	0	60,000	60,000	0
2010 - 0020 - UTILITIES	10,000	10,000	0	10,000	10,000	0
2010 - 0030 - TELEPHONE	5,000	5,000	0	5,000	5,000	0
2010 - 0040 - TRAVEL	5,000	5,000	0	5,000	5,000	0
2010 - 0050 - SUPPLIES	5,000	5,000	0	5,000	5,000	0
2010 - 0060 - POSTAGE	5,000	5,000	0	5,000	5,000	0
2010 - 0070 - REPAIRS	5,000	5,000	0	5,000	5,000	0
2010 - 0080 - CONTRACTS	5,000	5,000	0	5,000	5,000	0
2010 - 0090 - OTHER	5,000	5,000	0	5,000	5,000	0
2010 - 0100 - EQUIPMENT	5,000	5,000	0	5,000	5,000	0
2010 - 0110 - DEPRECIATION	5,000	5,000	0	5,000	5,000	0
2010 - 0120 - MAINTENANCE	5,000	5,000	0	5,000	5,000	0
2010 - 0130 - INSURANCE	5,000	5,000	0	5,000	5,000	0
2010 - 0140 - SECURITY	5,000	5,000	0	5,000	5,000	0
2010 - 0150 - PEST CONTROL	5,000	5,000	0	5,000	5,000	0
2010 - 0160 - MISCELLANEOUS	5,000	5,000	0	5,000	5,000	0
2010 - 0170 - PROFESSIONAL FEES	5,000	5,000	0	5,000	5,000	0
2010 - 0180 - CONSULTANTS	5,000	5,000	0	5,000	5,000	0
2010 - 0190 - TRAINING	5,000	5,000	0	5,000	5,000	0
2010 - 0200 - COMMUNITY DEVELOPMENT	5,000	5,000	0	5,000	5,000	0
2010 - 0210 - RESEARCH	5,000	5,000	0	5,000	5,000	0
2010 - 0220 - EDUCATIONAL PROGRAMS	5,000	5,000	0	5,000	5,000	0
2010 - 0230 - LIBRARY SERVICES	5,000	5,000	0	5,000	5,000	0
2010 - 0240 - ACQUISITIONS	5,000	5,000	0	5,000	5,000	0
2010 - 0250 - SPECIAL SERVICES	5,000	5,000	0	5,000	5,000	0
2010 - 0260 - INFORMATION TECHNOLOGY	5,000	5,000	0	5,000	5,000	0
2010 - 0270 - SECURITY SERVICES	5,000	5,000	0	5,000	5,000	0
2010 - 0280 - OTHER SERVICES	5,000	5,000	0	5,000	5,000	0
2010 - 0290 - MISCELLANEOUS	5,000	5,000	0	5,000	5,000	0
2010 - 0300 - TOTAL	270,000	270,000	0	270,000	270,000	0

1970-1971
 1972-1973
 1974-1975
 1976-1977
 1978-1979
 1980-1981
 1982-1983
 1984-1985
 1986-1987
 1988-1989
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 2008-2009
 2010-2011
 2012-2013
 2014-2015
 2016-2017
 2018-2019
 2020-2021
 2022-2023
 2024-2025

Year	Revenue	Expenses	Net Income
1970-1971	100,000	80,000	20,000
1972-1973	120,000	95,000	25,000
1974-1975	150,000	110,000	40,000
1976-1977	180,000	130,000	50,000
1978-1979	200,000	140,000	60,000
1980-1981	220,000	150,000	70,000
1982-1983	250,000	170,000	80,000
1984-1985	280,000	190,000	90,000
1986-1987	300,000	200,000	100,000
1988-1989	320,000	210,000	110,000
1990-1991	350,000	230,000	120,000
1992-1993	380,000	250,000	130,000
1994-1995	400,000	260,000	140,000
1996-1997	420,000	270,000	150,000
1998-1999	450,000	290,000	160,000
2000-2001	480,000	310,000	170,000
2002-2003	500,000	320,000	180,000
2004-2005	520,000	330,000	190,000
2006-2007	550,000	350,000	200,000
2008-2009	580,000	370,000	210,000
2010-2011	600,000	380,000	220,000
2012-2013	620,000	390,000	230,000
2014-2015	650,000	410,000	240,000
2016-2017	680,000	430,000	250,000
2018-2019	700,000	440,000	260,000
2020-2021	720,000	450,000	270,000
2022-2023	750,000	470,000	280,000
2024-2025	780,000	490,000	290,000

Year	Revenue	Expenses	Net Income
1970-1971	100,000	80,000	20,000
1972-1973	120,000	95,000	25,000
1974-1975	150,000	110,000	40,000
1976-1977	180,000	130,000	50,000
1978-1979	200,000	140,000	60,000
1980-1981	220,000	150,000	70,000
1982-1983	250,000	170,000	80,000
1984-1985	280,000	190,000	90,000
1986-1987	300,000	200,000	100,000
1988-1989	320,000	210,000	110,000
1990-1991	350,000	230,000	120,000
1992-1993	380,000	250,000	130,000
1994-1995	400,000	260,000	140,000
1996-1997	420,000	270,000	150,000
1998-1999	450,000	290,000	160,000
2000-2001	480,000	310,000	170,000
2002-2003	500,000	320,000	180,000
2004-2005	520,000	330,000	190,000
2006-2007	550,000	350,000	200,000
2008-2009	580,000	370,000	210,000
2010-2011	600,000	380,000	220,000
2012-2013	620,000	390,000	230,000
2014-2015	650,000	410,000	240,000
2016-2017	680,000	430,000	250,000
2018-2019	700,000	440,000	260,000
2020-2021	720,000	450,000	270,000
2022-2023	750,000	470,000	280,000
2024-2025	780,000	490,000	290,000

UNITED STATES DEPARTMENT OF AGRICULTURE
 WASHINGTON, D. C. 20250
 February 1964

TITLE: The Role of the Horse in the American Economy
 Author: James W. Gifford
 Published by: Agricultural Economics Research Service, Agricultural Research Service, U.S. Department of Agriculture

Series	Description	1950	1955	1960	1964	1964	1964	1964
1000	Total horse population	2,160,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
2000	Total horse population by sex							
2100	Male	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
2200	Female	960,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
3000	Total horse population by age							
3100	Under 3 years	500,000	500,000	500,000	500,000	500,000	500,000	500,000
3200	3 to 6 years	700,000	700,000	700,000	700,000	700,000	700,000	700,000
3300	Over 6 years	960,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
4000	Total horse population by breed							
4100	Quarter horse	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
4200	Thoroughbred	600,000	600,000	600,000	600,000	600,000	600,000	600,000
4300	Andalusian	100,000	100,000	100,000	100,000	100,000	100,000	100,000
4400	Paint horse	400,000	400,000	400,000	400,000	400,000	400,000	400,000
4500	Other breeds	60,000	60,000	60,000	60,000	60,000	60,000	60,000
5000	Total horse population by use							
5100	Working horses	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
5200	Amateur riding horses	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
5300	Professional riding horses	160,000	160,000	160,000	160,000	160,000	160,000	160,000
5400	Other uses	40,000	40,000	40,000	40,000	40,000	40,000	40,000
6000	Total horse population by location							
6100	Urban and suburban areas	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
6200	Rural areas	1,160,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
7000	Total horse population by race							
7100	White	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
7200	Black	200,000	200,000	200,000	200,000	200,000	200,000	200,000
7300	Other colors	160,000	200,000	200,000	200,000	200,000	200,000	200,000
8000	Total horse population by size							
8100	Small	500,000	500,000	500,000	500,000	500,000	500,000	500,000
8200	Medium	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
8300	Large	660,000	700,000	700,000	700,000	700,000	700,000	700,000

SOURCE: U.S. Department of Agriculture, Agricultural Economics Research Service, Agricultural Research Service, U.S. Department of Agriculture, "The Role of the Horse in the American Economy," February 1964.

TO: P.O. GENERAL INVESTIGATION DIVISION, FBI, 400 FIFTH AVE., NEW YORK 1, N.Y. (100-103731)
 FROM: SAC, NEW YORK (100-103731) (P)
 SUBJECT: [REDACTED] (NY 100-103731) (P)

RE: [REDACTED] (NY 100-103731) (P)
 ON: [REDACTED] (NY 100-103731) (P)
 BY: [REDACTED] (NY 100-103731) (P)

1. [REDACTED] (NY 100-103731) (P)
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 50. [REDACTED] (NY 100-103731) (P)

STATE OF TEXAS, COUNTY OF DALLAS, ss: I, the undersigned, Clerk of said County, do hereby certify that the within and foregoing lists of electors are correct as the same appear in the original filed in my office and that they are true and correct copies of the same.

In testimony whereof, I have hereunto set my hand and the seal of said County at Dallas, Texas, this 27th day of July, 1924.

CLERK OF COUNTY OF DALLAS, TEXAS.

NAME	RESIDENCE	REGISTERED	DATE	EXPIRES	CLASS	REMARKS
W. R. HARRIS	W. R. Harris, Dallas, Texas	Y	10-23-24	10-23-25	1st	
J. R. SMITH	J. R. Smith, Dallas, Texas	Y	10-23-24	10-23-25	1st	
...

TOTAL REGISTERED VOTERS: 10,000

STATE OF TEXAS, COUNTY OF DALLAS

1. **GENERAL INFORMATION:** This report was prepared for the use of the **UNITED STATES DEPARTMENT OF AGRICULTURE** and is not to be distributed outside the Department. It is the property of the Department and should be returned to the person to whom it was loaned.

2. TITLE AND SUBJECT: **ANALYSIS OF THE ECONOMIC SITUATION OF THE AGRICULTURE OF THE UNITED STATES, 1954-1955.**

3. AUTHOR: **UNITED STATES DEPARTMENT OF AGRICULTURE, ECONOMIC RESEARCH SERVICE.**

4. DATE: **1955.**

5. PRICE: **None.**

6. ORDERING INFORMATION: **UNITED STATES GOVERNMENT PRINTING OFFICE, WASHINGTON, D. C. 20540.**

7. ABSTRACT: **This report presents a summary of the economic situation of the agriculture of the United States for the years 1954 and 1955. It discusses the production, distribution, and consumption of agricultural products, and the economic conditions of the farmers and the rural population.**

8. KEYWORDS: **AGRICULTURE; ECONOMIC SITUATION; UNITED STATES; 1954; 1955.**

9. DISTRIBUTION STATEMENTS: **This report is available in microfilm and microfiche editions. For more information, contact the University Microfilms International, 300 North Zeeb Road, Ann Arbor, Michigan 48106.**

10. SECURITY CLASSIFICATION: **None.**

11. SUPPLEMENTARY NOTES: **None.**

12. DISTRIBUTION STATEMENTS (continued): **This report is available in microfiche and microfilm editions. For more information, contact the University Microfilms International, 300 North Zeeb Road, Ann Arbor, Michigan 48106.**

13. ABSTRACT (continued): **This report presents a summary of the economic situation of the agriculture of the United States for the years 1954 and 1955. It discusses the production, distribution, and consumption of agricultural products, and the economic conditions of the farmers and the rural population.**

14. KEYWORDS (continued): **AGRICULTURE; ECONOMIC SITUATION; UNITED STATES; 1954; 1955.**

15. DISTRIBUTION STATEMENTS (continued): **This report is available in microfiche and microfilm editions. For more information, contact the University Microfilms International, 300 North Zeeb Road, Ann Arbor, Michigan 48106.**

16. SECURITY CLASSIFICATION (continued): **None.**

17. SUPPLEMENTARY NOTES (continued): **None.**

18. DISTRIBUTION STATEMENTS (continued): **This report is available in microfiche and microfilm editions. For more information, contact the University Microfilms International, 300 North Zeeb Road, Ann Arbor, Michigan 48106.**

1997-1998
 SCHEDULE OF CONTRIBUTIONS
 TO THE FUND FOR THE DEVELOPMENT OF THE NATION
 FOR THE FISCAL YEAR ENDING 31st DECEMBER 1998

NAME OF CONTRIBUTOR	CONTRIBUTION FOR THE YEAR 1997	CONTRIBUTION FOR THE YEAR 1998	TOTAL CONTRIBUTION		PERCENTAGE OF CONTRIBUTION TO THE TOTAL CONTRIBUTION
			AMOUNT (RM)	PERCENTAGE	
1. FEDERAL GOVERNMENT					
Ministry of Education	10,000,000	10,000,000	20,000,000	100.00	100.00
2. STATE GOVERNMENT					
Ministry of Education	5,000,000	5,000,000	10,000,000	50.00	50.00
3. LOCAL GOVERNMENT					
Malaysia Education Trust	1,000,000	1,000,000	2,000,000	10.00	10.00
4. INDIVIDUAL					
Mr. Tan Sri Datuk Seri Anwar Ibrahim	1,000,000	1,000,000	2,000,000	10.00	10.00
5. ORGANIZATION					
Malaysian Education Trust	1,000,000	1,000,000	2,000,000	10.00	10.00
TOTAL CONTRIBUTION	17,000,000	17,000,000	34,000,000	100.00	100.00

Approved by the Board of Directors of the Education Trust
 Date: 31st December 1998
 Signature: _____
 Director General of Education

**DIXON PUBLIC LIBRARY
DISTRICT LIBRARIAN'S REPORT
2/24/09 - 3/16/09**

LIBRARY PROGRAMS / SERVICES / INITIATIVES

- The library moved all of its library materials services to its new vendor, TeleTech, in late March '09. By switching to this new vendor, the District's phone costs dropped and the Internet connectivity speed has jumped significantly. There were a minimal of glitches.
- The library recognized National Library Week (April 13-19) with a special presentation by local Dixon author John McKinney (The Lincoln Secret). More than 50 people attended the program.
- At the suggestion of several staff, we are developing a library intranet (intranet web pages) to enhance communication and information sharing among staff.

SNAP / NECLIS

- SNAP Library directors approved a one-year extension of the utility system contract with system vendor CACT. This provides time to continue with the planned assessment of other system options for eventual replacement of the existing system (probably in 2010-2011).
- I will serve as one of the NECLIS representatives to the new NorthNet Library System Steering Committee (agenda and next quarterly study).

COMMUNITY OUTREACH

- I enjoyed a wonderful vacation week in New Mexico and I appreciate the opportunity to be away.

**DIXON PUBLIC LIBRARY
DISTRICT LIBRARIANS' REPORT
4/28/09 - 5/18/09**

LIBRARY PROGRAMS / SERVICES / OPERATIONS

- The Library celebrated its 5th year in the May Fair parade. Staffing during the event, staff praised such talents of local residents involving participation in a new library building online survey.
- We are helping to support the Somportier fundraising effort for cancer research by allowing the Days For Dix Cause calendar to be sold in the library.
- Staff are now testing the library intranet (internal web pages) to enhance communication and information sharing among staff.
- A community action group has reached an agreement with the city of the new library (a part of the new ward assembly).
- The Library website now has a separate section and a justice panel for the new Dixon Library project.

SWAP / NBOLB

- SWAP Library directors are requesting a quote from CARL for the cost of shifting from the current online system to the newer web based version CARL now offers.
- Fees cleared to same as the vice chair/chair level of the new NorthNet Library System.

Police Court Budget Year 2016 as per 10. Fiscal Year 08/00

Fiscal Year 08/00

	Monthly	Total
July	3005	3005
August	3700	10705
September	3285	14020
October	3408	17437
November	4154	21591
December	4557	26148
January	7005	33153
February	8720	41873
March	8897	50770
April	7995	58765
May	9146	67911
June	10001	77912
Total FY 08/00		64838

Fiscal Year 08/00

	Monthly	Total
July	4249	4249
August	5067	9316
September	4467	13783
October	10351	24134
November	8610	32744
December	8150	40894
January	7664	48558
February	7897	56455
March	9016	65471
April	9642	75113
May	9035	84148

**MONTHLY REFERENCE (ADULT, YA, JUVENILE, CIRCULATION) STATS
AND
INTERNET/WORD PROCESSING STATS**

2008-2009

MONTH/ WEEK	REF QUESTIONS	YEAR (RUNNING TOTAL)	NOTES	INITIALS/COMP	YEAR (RUNNING TOTAL)
MAY					
WEEK 1	120	2007	2 day week	CA	2928
WEEK 2	300	3073	3 day week; Biscuits 4	22	3058
WEEK 3	245	3318	sk. 1 day week; 1 hour	22	3080
WEEK 4	40	3358	COLUMBIANA 2	22	3102
WEEK 5	44	3402	3 day week	22	3124
MAY 2008 Totals	1598			145	
MAY 2008 Totals	1598			1281	

TO: LIBRARY COMMISSION

FROM: GREGG ATKINS, DISTRICT LIBRARIAN

DATE: MAY 18, 2006

RE: BY 2006 - 2010 BUDGET PROPOSAL, RECOMMENDATION
TO RECOMMEND A PRELIMINARY 2006 - 2010 BUDGET
TO GOVERNING BOARD OF LIBRARY DISTRICT

PREVIOUS BUDGET ESTABLISHMENT

In the budget years 1999-2000 through 2007-2008

- revenues always exceeded expenditures
- increasing resources permitted vigorous expansion of programs and services
- salary increases, salary equity adjustments and increased numbers of staff were possible
- substantial contributions were made to a building fund reserve
- other reserves were grown to the point where the library does not face the cash-flow scenario which other agencies struggle with before tax receipts arrive
- the District further strengthened its financial foundation by justifying a facility impact fee in 2008.

CURRENT BUDGET CIRCUMSTANCES

The economic circumstances our District now faces at the close of 2005-2006 and going into fiscal 2006-2007 are soberingly different:

- real estate (largely property tax and sales tax base) has respectively decreased in 2005-2006 by 3.5% (\$61,749)
- health care costs continue to rise at average of 7.5%
- the District has no other meaningful source of income with which to offset anticipated revenue losses
- facility impact fees have dropped by over 50%.

And the Library District must realize that the property tax losses will not quickly rebound and be restored when the economic incentives earlier succeed where and substantially lower property values prices will only slowly increase by means of the Prop. 13-mandated rate of 2% per year. It will take more than 20 years for land/property values to reach previous levels. A major systemic change has occurred to one key component of our District's income resources.

CURRENT BUDGET RESPONSE

Beginning in January 2009, the District:

- identified many budget areas where reductions in expenditures could be made
- initiated further reductions in expenditures (by way of a freeze) in April, 2009
- avoided changes or reductions in large fixed costs (except that positions which become vacant are not filled).

Based on a careful review and analysis of expenditures which need to be made between now and the end of June, it would appear that these efforts:

- reduce planned expenditures by the necessary \$51,749 amount
- possibly create a small surplus (\$10,000 - \$20,000).

However, it could still be the case that there will be no surplus and might even a small deficit.

BUDGET ASSUMPTIONS FOR 2009 - 2010

Based on careful analysis and a wide variety of sources (Solano County, Yuba County, State of California, California State Barbers Association, Legislative Analyst, news reports, DUSD), it would appear that:

- revenues will decrease or "shrink" 5.4% (\$30,194) in 2009-2010
- health insurance costs will rise another 1.5%
- general inflation will not be a factor for 2009 - 0
- continued work on the planning and design of the new library building will continue to use down the building reserve fund for these costs, plans, permits, program management and upkeep, etc.
- the draw down of the building reserve fund will put pressure on maintain other reserve funds so as to insure that if a not necessary to borrow money to pay bills prior to receipt of tax revenue.

PROPOSED BUDGET FOR 2008 - 2010

4. General Assumptions

1. Revenue will be 5.5% (\$58,950) lower than the previous year

2008 - 2009	2009 - 2010
\$ 1,073,552	\$ 1,015,657

2. The budget reductions implemented in 2008-09 (\$91,470) need carry over into 2009-10, and an additional set of reductions must be implemented to address the \$38,593 shortfall.

2008 - 2009	2009 - 2010	Total Reduction 12 Years
\$91,470	\$ 38,593	\$ 129,073

3. There will be no use of general reserves, and there will be no 2008-09 surplus to carry over.
4. The nature of the budget challenge necessitates some systemic changes to the District's current budget approach.
5. All costs for the new library building project will be covered using money in the building reserve fund.
6. Mid-year budget revisions may be necessary.
7. Some action to expand the possible use of Prop. 13 will occur, and the state will increase or add loan requirements upon the District.

PROPOSED BUDGET FOR 2009 - 2010

E. Specific Assumptions for Preliminary Budget Proposal

1. There will be no salary increases for OMA, as usual; however, step and longevity increases will be funded (at a cost of \$2.55M).
2. There will be no retirement or disability growth if there would be personal costs savings.
3. The Commission has approved the revision of Policy 2110 (Health and Welfare Benefits), which would achieve a \$7,000 reduction in health insurance costs. (This is a "systemic change" item.)
4. \$20,000 more in costs will be made in operational, program and service areas.
5. An estimated \$4,000 "rain" tax to the State will be covered by use of the reserves.
6. \$31,842 more in costs must be made in personnel costs; District will cease paying employees share of PERS contribution (This is a "systemic change" item.)

PROPOSED BUDGET FOR 2009 - 2010

C. Timeline for Adoption

1. The Library Commission will adopt the current recommendation for the 2009 - 2010 proposed budget - with whatever changes it chooses to make - and officially forward it to the Governing Board of Library Trustees as a preliminary recommendation.
2. The Library Commission will give the District Director guidance on how to make decisions in the event of such things as: an available budget for employees, a retirement or resignation, etc.
3. The Library Commission will receive a revised version of the 2009 - 2010 proposed budget at its August meeting. This version of the budget will include revised and updated assumptions based on subsequent changes to the budget line items which are based on the most recent information available at the time.
4. The Library Commission will adopt a final recommendation for the 2009 - 2010 proposed budget which specifically supersedes its earlier May recommendation and officially forward it to the Governing Board of Library Trustees for action at a special meeting on or before August 31, 2009.

I recommend that the Library Commission adopt the recommendation to recommend the preliminary 2009 - 2010 budget to the Governing Board of Library Trustees, with the specific transitional modification that a revised, final recommended 2009 - 2010 budget will be prepared and presented in August 2009.

Oregon State Library Budget and Accounts 2008-2009

ACCOUNT	2008-09 Budget	2008-09 Actual	2008-09 Variance	2008-09 % of Budget	2008-09 % of Actual
OPERATIONAL					
PERSONNEL					
PERSONNEL - SALARY	1,200,000	1,200,000	0	100%	100%
PERSONNEL - BENEFITS	300,000	300,000	0	100%	100%
PERSONNEL - TRAVEL	50,000	50,000	0	100%	100%
PERSONNEL - OTHER	100,000	100,000	0	100%	100%
OPERATIONAL - TOTAL	1,650,000	1,650,000	0	100%	100%
NON-PERSONNEL					
NON-PERSONNEL - SUPPLIES	100,000	100,000	0	100%	100%
NON-PERSONNEL - CONTRACTS	200,000	200,000	0	100%	100%
NON-PERSONNEL - EQUIPMENT	50,000	50,000	0	100%	100%
NON-PERSONNEL - OTHER	150,000	150,000	0	100%	100%
NON-PERSONNEL - TOTAL	500,000	500,000	0	100%	100%
TOTAL OPERATIONAL	2,150,000	2,150,000	0	100%	100%
INVESTMENT					
INVESTMENT - CAPITAL	100,000	100,000	0	100%	100%
INVESTMENT - OTHER	50,000	50,000	0	100%	100%
INVESTMENT - TOTAL	150,000	150,000	0	100%	100%
TOTAL BUDGET	2,300,000	2,300,000	0	100%	100%

City of Chicago - Library Budget and Accounts 2006-2007

	2006	2007	2006	2007	FY 2007	FY 2007	FY 2007	FY 2007	FY 2007
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TO: GOVERNING BOARD OF LIBRARY CLUSTERS

FROM: CRESC STAINS, DISTRICT LIBRARIAN

DATE: JUNE 04, 2009

RE: RECOMMENDATION TO ADOPT "CALENDAR OF SCHEDULED MEETINGS FOR 2009-2010"

2009-2010) that the Governing Board of Library Clusters adopt the Calendar of Scheduled Meetings for 2009-2010.

DIXON PUBLIC LIBRARY DISTRICT
GOVERNING BOARD OF LIBRARY TRUSTEES
30 NORTH FIRST STREET, DIXON, CA 95620

CALENDAR OF SCHEDULED MEETINGS,
2009-2010

- AUGUST 13, 2009 - THURSDAY, 7:00PM
- DECEMBER 16, 2009 - WEDNESDAY, 7:00PM
Annual Organizational Meeting
- MARCH 11, 2010 - THURSDAY, 7:00PM
- JUNE 24, 2010 - THURSDAY, 7:00PM

Meetings are held at 1605 First Street, Dixon, CA in the Board Meeting Room of DPLD

Thompson with grades 10 through 12 elementary school, two on parallel side one 20 x 40 a sculpture education center for open air sculpture. The center is a monument to the current art school.

The next hour of talks throughout the fall will feature artwork of "The Galleries" Commissioned artwork of art from paintings.

sculpture and installation built by artist Chris Leighton and "Through the Looking Glass" which was built specifically for the 20 x 40.

Youten's piece showed two new wind-tuned glass

and the other were found at a yard sale. The artist, from Yuba, will provide the sculpture with great and the student. Talking on a course in the range of the gallery behind Gary. The same work will

pieces of art, including "Landscape" and "The

Rain told employees that by using a new and about the only you will not want the art as it trying to see the art.

"A lot of people don't have a large amount of time to look at art, but it's important," Rain said.

"We try to make it easy and exciting so that everyone can enjoy it. We'll be adding a lot of art to the museum," he added.

Victim identified

Details leading up to the shooting were available to pressmen and reporters who were probing every lead.

"Some people of interest was a witness who told a informant, 'I'm in the way,'" Kim said. "We would be everything was done."

The name of a possible suspect turned up Thursday night and whether that man actually is a suspect was a possibility.

One said that he had prior contacts with Simon, and that he had a car that he used. He was responsible and had been going to work through what he thought was going to be a full-time position.

Anyone with information is asked to call the Tallahassee Department of Police, 920 or 311 and Crime Stoppers at 644-RTIP.

Time for stories at Dixon library

By Reporter Fish

The Dixon Public Library has announced it will hold its "Time for Story Time" program.

The half-hour sessions include story time, songs and fun for pre-school age children.

It is an effort to bring the over crowded conditions at Westside during story time. The library school story time sessions for the month will be held for the summer months. You may also find the library receiving 200 and will provide the same program. The program is scheduled Tuesday through 10 a.m.

July 18 and 25, July 22 and 29, and Aug. 11.

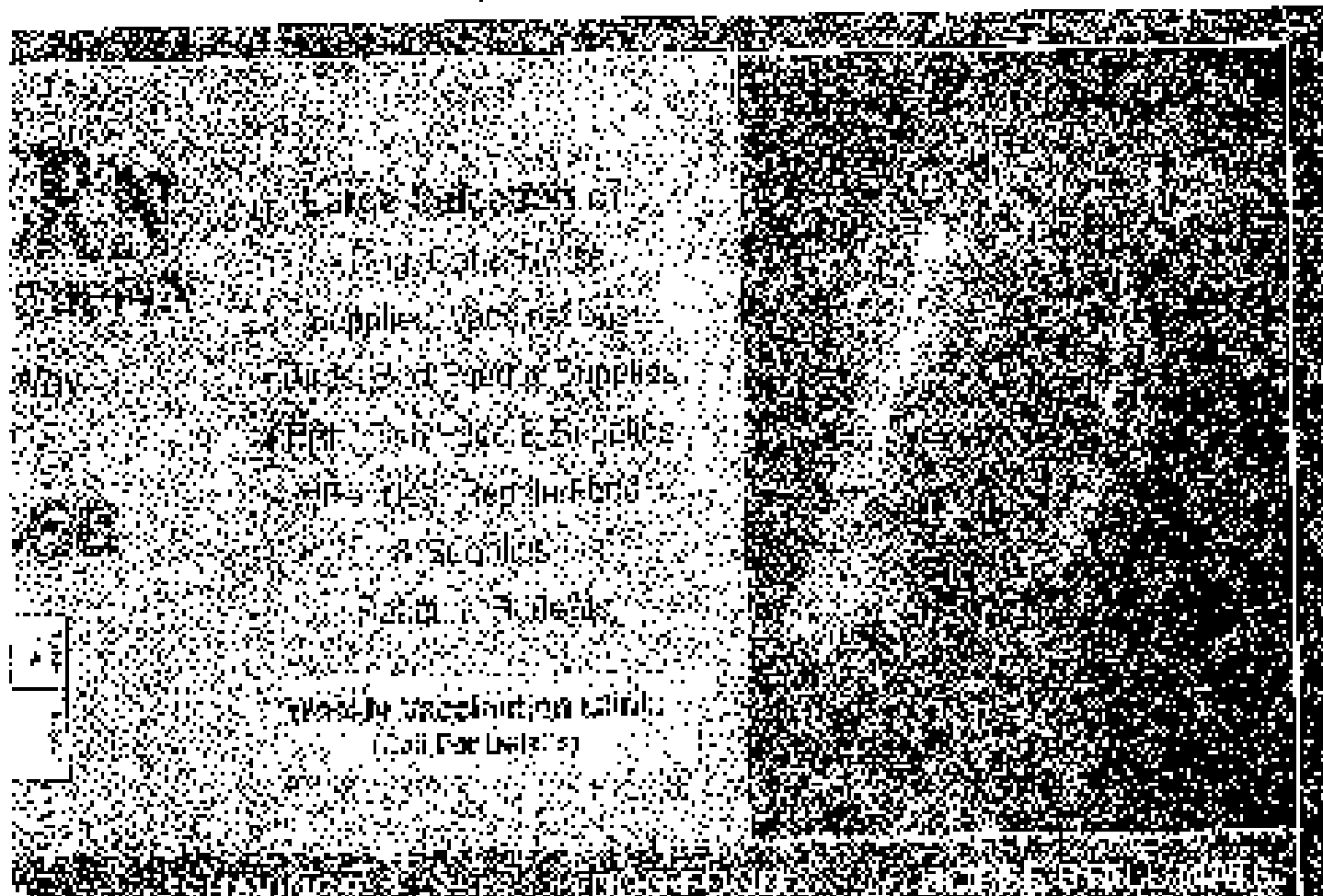
The sessions are 7:30 p.m. June 21 and 28, July 14 and 21, and Aug. 11 and 18.

Stories are held on the 1st, 3rd, 5th and 17th of July, 1st and 21st, Aug. 12 and 20.

Registration is required for Tuesday and Wednesday morning staff lines. All preschool story times are in English.

The Dixon Public Library is at 2600 West 11th St.

Partners in Learning, contact Robin de Waldberg at 644-2145 or by e-mail at rwd@lib.org. All staff library.org.



is returned with
the case system
the agency's re-
out north of the
power industry

ARRESTS

Continued from Page 1

drug samples and being under
the influence of alcohol, ac-
cording to the report.

All persons arrested in this
operation were taken to the
Solano County Jail. Those
arrested in the City of Fairfield
consisted of Jimmy Brown,
Kamiah Turner, Bobby
Driffin, Antonio Valdez,
Jesse Washington and Keith
Blake. Those arrested in the
City of Vallejo consisted of
Dennis White, Michael Rosenberg

Daniel Garcia, Ryan Scutcheon,
Keith McCallie, and John
Spallibus. Those arrested in
the City of Vacaville consisted
of Thomas Ellis, and Clifford
Ellis.

Participating members of the
Sacramento Sheriff's Office
Edmond at Regional II Team
consisted of 1st and 4th
Sheriff's Office, Marin County
Sheriff's Office, Sonoma Coun-
ty Sheriff's Office, Contra
Costa County Sheriff's Office,

Sonoma County Sheriff's
Office, and Butte County
Sheriff's Office.

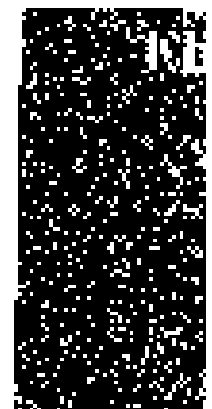
Local participating agencies
included Tofield Police
Department, Vallejo Police
Department, Dixon Police
Department, Ukiah Police
Department, Solano County
Evolution Department, United
States Marshall's Office, and the
California Department of
Corrections and Rehabilitation -
Fairfield Division.

These are
assignments occur
in 24 and one or
30 hour limits.
These 20 cars
covering Inver
McClintock, I
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and across the

OPEN

shows
For details,
Sacramento and
Fairfield Office
2180

documents for
County. Eric
Malina is a
to wear their milit
national day to



Preschool Story Time at the Library

Open to all ages

Preschool Story Time will
continue throughout the sum-
mer at the Dixon Public Library.
These sessions last half hour of
stories, songs and fun for
preschool aged children.

The effect continues the re-
sounded on during at
Wednesday morning story
times. In the preschool story
time has been added for the
summer months. All story
time will also play on Tuesday
mornings at 10 am. It will be
the new story time as a new and

or benefit by meetings. No
needed for either.

The story time schedule is as
follows:

- Session runs from 10 am.
- June 14 and June 20
- July 12 and July 19
- August 11
- Tuesday evenings at 10 am.
- June 16 and June 23
- July 14 and July 21
- August 11 and August 18
- Wednesday mornings at 10 am.

June 16 and June 17
July 14 and July 19
August 11 and August 18
Registration is required for
Tuesday and Wednesday morn-
ing craft times. All preschool
story times are in English.

The Dixon Public Library is
located at 230 N. Elm Street
Dixon, California.

For more information contact
Suzette Ventling at the Dixon
Public Library, 239-2775 or by
email at ventling@ci.dixon.ca.us

Pork Producer to Speak at Meeting

California's wild production
takes center stage on Thursday,
May 28, at the monthly scheduled
meeting of the Rotary Club of
Vacaville.

Steve Weaver of
Weaver Farms, 744 Grove,
Unit 2 will address the group at
12:35 p.m. at the Open House
located at 550 Main St. 401
Vacaville.

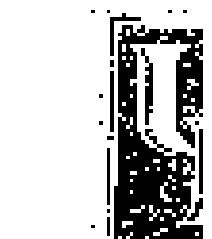
Titled "The Pork Industry:
More Than Just the Other White
Meat" the speech by Weaver
will showcase the industry's
role as a major export product

group programs to enhance the
nutritional quality of pork to
protect the environment and to
improve the industry. This is
new technologies for manage-
ment issues, U.S. pork produc-
ers have a net export of over
\$1.5 billion since 1991.

"Livestock industries facing
strong competitive pressures,"
Weaver remarked, "are work-
ing to consistently improve an
ability to produce a high quality
product at a lower price, which is
a requirement to meet a 20 year

to do it. The Vacaville Rotary
Club is giving a new opportu-
nity to discuss how pork produc-
ers are working to improve their
practices, handling the best
opportunities and being responsible
neighbors."

Weaver is one of 68,000 U.S.
pork producers in the United
States. He said the typical size
swine operation has generated
\$27,000 in property taxes,
\$40,000 in state taxes, 21 jobs,
and supported about 19 other
full-time jobs.



and support a total of 19 other
full-time jobs.

Dixon's Independent Voice

Call, Sun. 914 • Dixon, CA • 95620 • (973) 678-9417 • em: 1171953@dixonsvoice.com

Learn about setting the fourth December contribution deadline - George Oswald

Open 800+ listings, sales from state, national, international, and foreign markets

Joint Library Commission Moving Ahead With Plan

School District will Seek New Bond to Fund New Library

A second meeting of the New Library Building Committee, held on Monday morning, 9:00 am at the Library Commission building, discussed the status of the Dixon Library Commission. The Unified Board of Trustees met the night of the 27th meeting of Dixon. The committee works on the first meeting of every year on a 9:00 am schedule. In attendance were a number of members of the Dixon Library Commission, County Superior Associates,

The main presentation was made by Jonathan Edwards on how to fund the new library to the tune of \$18 million. Edwards described the difficulties for using general obligation bonds and a Vello Bond District. His bonds are based on property values which are impossible. He mentioned a newly established, there is an entirely new way as the former Vello Bonds bonds which existed and are in the middle of a long up in construction of a new, were based on the square footage of a home in creation.

The Director Edwards was addressing the board the bonds. Edwards said the total bonding proposed by the district will have a total of \$18 million. The total amount can be a multiple of that was provided a year of about \$30 and a year of \$15,000 of interest on the bond. Edwards said the bond would be a time bond on residential property growth, increasing a two dollar bond would be required to support this bond. The total interest over the life of the bond will be about \$20 million.

The subject of the survey was addressed from the public perspective. District Director Greg Anderson stated that a survey was separate from the survey about the library made one year ago. In response to the survey, Anderson was asked "what is the best way to fund the community with a new library people asking for funding." Anderson responded, "the community will be asked to use the support of."

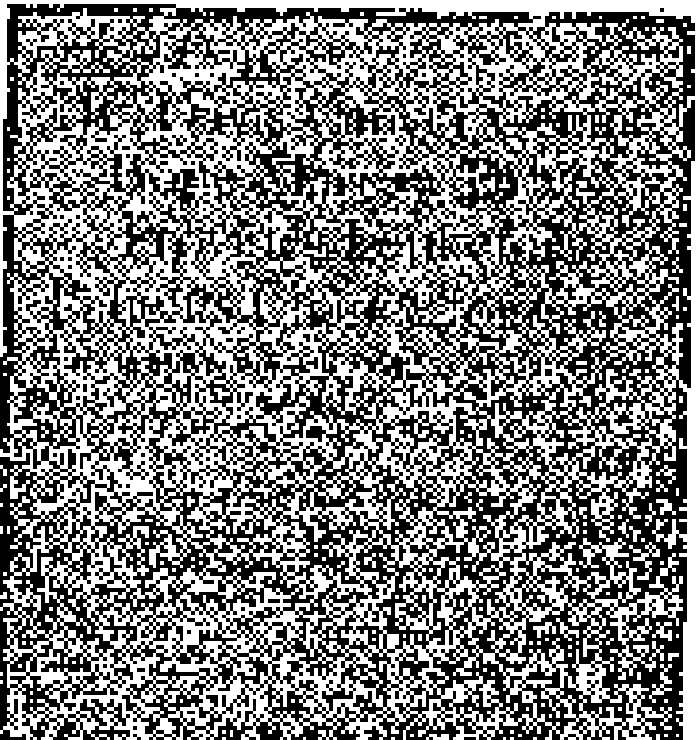
Mike Walsh, the president of the Dixon Library, presented a slide with a public records request asking for the "names" of the bondholders, the names of adjacent properties to the

district bonds. Walsh made a point of saying he depended on the library staff to be prepared to do this.

The members of the meeting history of the public history of Dixon's history and a variety of other historical data were discussed and the committee will be looking for more.

The next meeting is scheduled for next June 19th. You may look up a full copy of the minutes on the website of the library website: www.dixonlibrary.com

Another meeting was held on Monday 10th of the meeting, the meeting discussed the results of the survey. The meeting was held on Monday 10th of the meeting to get the report on the progress.



Parks and Recreation

THE DIXON TRIBUNE

64 DIXON

WEDNESDAY, FEBRUARY 22, 1966

Library Looks to the Future



The new building of the Dixon Public Library at 1111 North Main Street, shown on the left, is one of the new buildings which will be built in the future. The building is one of the new buildings which will be built in the future.

By Richard E. Galt
Editor

The Dixon Public Library is looking to the future. The library is one of the new buildings which will be built in the future. The library is one of the new buildings which will be built in the future.

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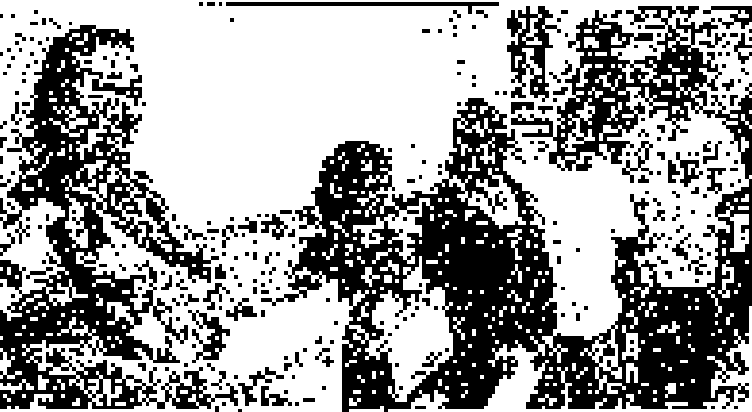
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Students Honored for English Skills



Students receiving awards for English skills.

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Teachers, Pa

Students Un Support Mor

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Council to Consider E

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LIBRARY

Continued from Page 1

SUP

ually visit, to conduct an annual meeting.

The committee — composed of Julia and Gordon Hines, Joe Perry, committee chair, Mary Morgan, Nancy Heston and Mayor Jack Zukerke — has selected the community center for the evening of July 7. The number of the library will be announced at the meeting and citizens can also learn a great deal of the project.

It is an exciting time at the library. As it said, "A new and larger facility is approaching. Dixon's great book is on the way to the grand dream."

The library's board of trustees approved in September of 2005 the purchase of three parcels adjacent to the current building for what has been called the new library. The new building is expected to be between 20,000

and 22,000 sq. ft. and will include a library, a community center, a building that is for use as a community center (10,000 sq. ft.) and a new open area with a playground (20,000 sq. ft.).

The 100th anniversary of the existing Carnegie library is being celebrated with a series of events that will be held in the new building.

The new building is a lot of work that must be done by the community. For a few years now, the New Library Building Committee has been on vacation. For several years, the committee has been inactive for this summer.

In September, the group will hold a public meeting to gather ideas and create a building program and a public hearing will be held in the new building. The program is expected to take a couple of months and a final report will be ready by the end of the year.

There are many activities in the new building, including a library, a community center, a building that is for use as a community center (10,000 sq. ft.) and a new open area with a playground (20,000 sq. ft.).

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Dixon Police Crime Log

Sunday, 08-10-06

- 0540 Verbal disturbance 1001 E. Valley Green Drive
- 0540 Verbal disturbance 401 E. 1st St. - downtown
- 0550 Traffic stop - resulted in arrest of 1. 2nd St. 3rd St. (50) for DUI
- 0620 Traffic stop - 1001 E. Victoria Court
- 1020 Alarm activation 1001 E. 1st St. - downtown
- 1040 Motorist injury accident East A Street @ Second Street
- 1240 Non-injury traffic accident 200 East D Street
- 1305 Verbal disturbance 2000 Panama Drive
- 1610 Verbal disturbance 1200 West H Street
- 2040 Verbal disturbance 500 West H Street - downtown
- 2120 Verbal disturbance 400 E. N. Adams
- 2350 Verbal disturbance 400 E. N. Adams @ N. Jackson St.

Monday, 08-11-06

- 0540 Verbal disturbance 1001 E. Valley Green Drive
- 1218 Traffic stop - 1001 E. Valley Green Drive

- 1310 Alarm activation 1001 E. Valley Green Drive
- 1340 Verbal disturbance 200 E. 1st St. - downtown
- 1440 Traffic stop - 1001 E. Valley Green Drive
- 1540 Traffic stop - 1001 E. Valley Green Drive
- 1640 Traffic stop - 1001 E. Valley Green Drive
- 1740 Traffic stop - 1001 E. Valley Green Drive
- 1840 Traffic stop - 1001 E. Valley Green Drive
- 1940 Traffic stop - 1001 E. Valley Green Drive
- 2040 Traffic stop - 1001 E. Valley Green Drive
- 2140 Traffic stop - 1001 E. Valley Green Drive
- 2240 Traffic stop - 1001 E. Valley Green Drive
- 2340 Traffic stop - 1001 E. Valley Green Drive
- 2440 Traffic stop - 1001 E. Valley Green Drive
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GOV

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DFS Thanks Neighborhood Christian School for Food Drive

Last Sunday the Staff of and Friends of DFS, with help from this entire community, provided the Dixon Family Services Food Pantry with a large amount of food. A great thank you. Then, once again, they exceeded all expectations by collecting over 2,000 food items.

Even if it is a little more time and time if the generosity of the community and the Neighborhood Christian School were able to make a difference in Dixon. For people who are struggling to make ends meet.

We understand that it takes a lot of planning and organizing to coordinate such a huge undertaking as a city-wide food drive. The teachers, administrators, parents and students are all aware of how they work together each year to make our community a better one. We also look forward to Dixon Family Services collecting over 2,000 food items this year, sorting and packing the over 2,000 food items that DFS community had pulled over and the community.

Having the same food at the time of year makes DFS to provide almost larger quantities of food to families in need. Kids are home from school for the summer, and the family food budgets are being stretched even further than before. We also like food to be available at the Dixon Market Center by their first few months in town. To by the struggle to feed their families, especially when the family's jobs are gone or less than great.

At the end of the Dixon Family Services Team, SAC, Volunteering and most importantly the people who are - THANK YOU DIXON NEIGHBORHOOD CHRISTIAN SCHOOL!

Cookie Powers
Director
Dixon Family Services

Library Commission Clarification: Same People, Different Entity

Thank you for the coverage provided concerning the work of the New Library Building Committee. We look for every opportunity to raise public awareness concerning the level of work in the Library District.

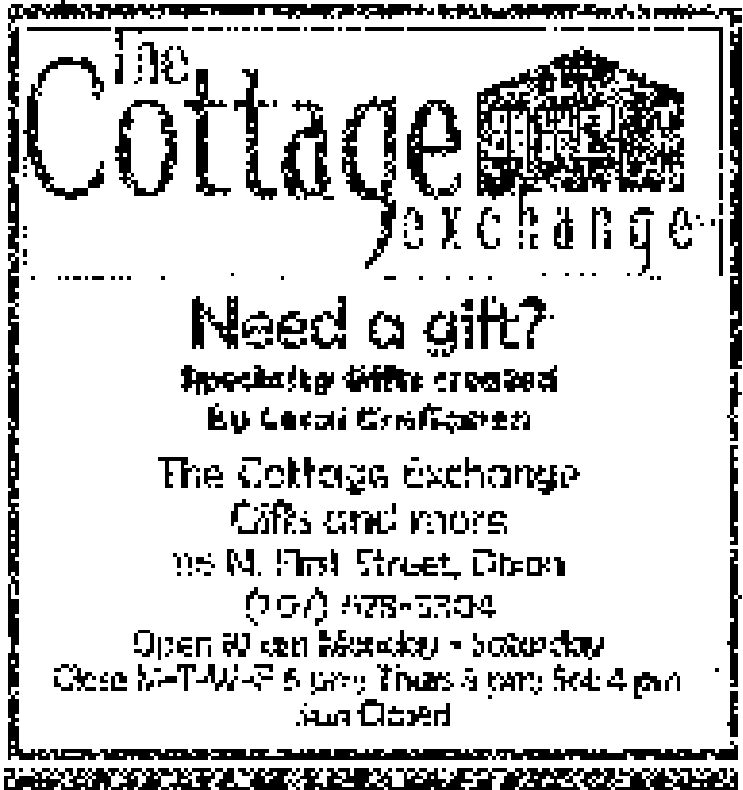
A small group of citizens (the Citizens' Library Study and the School District) which is now in approach to the Board of Education, has taken a measure to fund a new library building.

The Library District and the JCTD are two legally separate and distinct entities. The Library District has its own means of raising a budget independently of any public or private library services.

The law enacted in 1912 which created special independent library districts (the Dixon requires those individuals elected to the local school board to also serve as the Library Board) and they do so in a separate and distinct legal capacity. And in fact, since 1910 an appointed Library Commission (as permitted by law) has the status of all of the operational and programmatic decisions of the Library Board.

The key to the helping to be sure that the public is aware of how the effort (over 900 dollars) we should be able to do 100% better than a already existing library.

Gregory E. Adkins
Doris Howard
Dixon Public Library Director



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